

KVIC- REGP-Gramodyog Rojgar Yojana

Add-On Cards For Computer

Introduction

The use & implication of computer & digital communication are increase very fast as compare to early 70s. The state of an art of technologies adopted to interlink the system or modify particular systems character. The use of Add-on cards improves the systems equipment flexibility for modification of system capability, functions and utility with ease for maintenance and servicing. These cards are not used by the Telecom, computers and instrumentation sectors. The application are used for the Add-on cards include data logging, process control, meteorology, energy management, product testing, laboratory & medical instruments. The popular computer application include I/O cards, A/O or D/A conversion cards and real timeless application cards While the telex & fax cards provide an extension of their utility by increasing their memory and speed or by making compatible with on PCs.

1 Name of the Product : **Add-On Cards For Computer**

2 Project Cost :

a Capital Expenditure

Land	:			Own
Workshed in sq.ft	:			-
Equipment	:		Rs.	250,000.00

Total Capital Expenditure			Rs.	250,000.00
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b Working Capital			Rs.	200,000.00
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TOTAL PROJECT COST :			Rs.	450,000.00
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3 Estimated Annual Production Capacity:

(Rs. in Lakhs)

Sr.No.	Particulars	Capacity in Quintals	Rate	Total Value
1		350.00	3227.22	1106.00
TOTAL		350.00	3227.22	1106.00

4 Raw Material	:		Rs.	500,000.00
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5 Packing Material	:		Rs.	25,000.00
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6 Wages (2-Skilled &2- Unskilled)	:		Rs.	288,000.00
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7 Salaries 1- Manager			Rs.	120,000.00
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8	Administrative Expenses	:	Rs.	40,000.00
9	Overheads	:	Rs.	60,000.00
10	Miscellaneous Expenses	:	Rs.	12,000.00
11	Depreciation	:	Rs.	25,000.00
12	Insurance	:	Rs.	2,500.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	32,500.00
	b. W.C.Loan	:	Rs.	26,000.00
	Total Interest		Rs.	58,500.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	207,000.00
	Variable Cost		Rs.	899,000.00
	Requirement of WC per Cycle		Rs.	184,333.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	207.00	124.20	144.90	165.60
2	Variable Cost	899.00	539.40	629.30	719.20
3	Cost of Production	1106.00	663.60	774.20	794.90
4	Projected Sales	1350.00	810.00	945.00	1080.00
5	Gross Surplus	244.00	146.40	170.80	195.20
6	Expected Net Surplus	219.00	121.00	146.00	170.00

- Note :
1. All figures mentioned above are only indicative.
 2. If the investment on Building is replaced by Rental then
 - a. Total Cost of Project will be reduced.
 - b. Profitability will be increased.
 - c. Interest on C.E.will be reduced.