PROJECT REPORT

Of

SWEET CONDENSED MILK

PURPOSE OF THE DOCUMENT

This particular pre-feasibility is regarding **Sweet Condensed Milk**.

The objective of the pre-feasibility report is primarily to facilitate potential entrepreneurs in project identification for investment and in order to serve his objective; the document covers various aspects of the project concept development, start-up, marketing, finance and management.

[We can modify the project capacity and project cost as per your requirement. We can also prepare project report on any subject as per your requirement.]

SAMADHAN
Nurturing Dreams - Innovative Solutions

Lucknow Office: Sidhivinayak Building , 27/1/B, Gokhlley Marg, Lucknow-226001

Delhi Office : Multi Disciplinary Training Centre, Gandhi Darshan Rajghat, New Delhi 110002

Email : info@udyami.org.in
Contact : +91 7526000333, 444, 555

PROJECT AT A GLANCE

1	Name of the Entreprenuer		xxxxxxxxxx		
2	Constitution (legal Status)	:	xxxxxxxxxx		
3	Father / Spouse Name		xxxxxxxxxxxx		
4	Unit Address	:	xxxxxxxxxxxxxxxxxxxxxxx		
			District :	xxxxxxx	
			Pin:	xxxxxxx	State: xxxxxxxxxx
			Mobile	xxxxxxx	
5	Product and By Product	:	**SWEET CONDENSED MILK**		
6	Name of the project / business activity proposed :		**SWEET CONDENSED MILK MAKING UNIT**		
7	Cost of Project	:	Rs.22.68 Lakhs		
8	Means of Finance				
	Term Loan		Rs.16.42 Lakhs		
	KVIC MARGIN MONEY		As per Project Eligibility		
	Own Capital		Rs.2.27 Lakhs		
	Working Capital		Rs.4 Lakhs		
9	Debt Service Coverage Ratio	:	1.97		
10	Pay Back Period	:	5	Years	
11	Project Implementation Period	:	5-6	Months	
12	Break Even Point	:	40%		
13	Employment	:	13	Persons	
14	Power Requirement	:	20	KW	
15	Major Raw materials	:	Milk, Sugar and other preservatives		
16	Estimated Annual Sales Turnover (Max Utilized Capacity)	:	70.23	Lakhs	
17	Detailed Cost of Project & Means of Finance				

COST OF PROJECT

(Rs. In Lakhs)

Particulars	Amount
Land	Own/Rented
Building /Shed 2000 sq ft	4.00
Plant & Machinery	13.49
Furniture & Fixtures	0.75
Working Capital Requirement	4.44
Total	**22.68**

MEANS OF FINANCE

Particulars	Amount
Own Contribution@10%	2.27
Term Loan	16.42
Working Capital	4.00
Total	**22.68**

	General	**Special**
Beneficiary Margin Money (% of Project Cost)	10%	5%

SWEETENED CONDENSED MILK

PRODUCT INTRODUCTION

Sweetened Condensed Milk is a type of Condensed milk with added sugar. This saccharine product is very thick and also too sweet. This product was invented in the mid-1800's by Gail Borden, an American Entrepreneur. This is a type of milk from which water is removed and to which sugar is added. Basically, this product is sugar overloaded and is thick and sticky. It is sweeter and is also rich in calories when compared to evaporated milk.

USES & MARKET POTENTIAL

Uses and application of Condensed Milk:

- For reconstitution into sweet milk drinks
- In tea or coffee
- Ice cream preparation
- In candy & Confectionery
- In various dishes

The product has an appropriate nutrition value and is widely consumed in all parts of the country. As this product is used in preparing various other products, hence there is always a high demand for this product. This product is consumed by people of all age groups which has increased its consumption levels and by which there is an ongoing demand for this product.

INFRASTRUCTURE REQUIREMENT

1) Land 1500-2000 sq. ft.(approx.)

2) Office Furniture and fixture.

MACHINERY REQUIREMENT

Basic Machinery requirement are as follows:

1. Weighing Machine

The first thing is to receive the milk and in milk receiving section the milk which is received is first weighed with the help of a weighing machine. Milk is weighed in Kg.

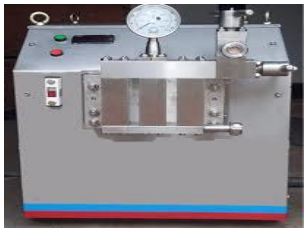
2. Milk Storage Tank

In dairy and milk processing industry a bulk milk storage tank is a large storage tank for holding the milk at a cold temperature until it can be picked up by a milk hauler. It is made up of stainless steel and is used every day to store the raw milk on the farm in good condition.

3. Milk Evaporator

The process of evaporation is widely used to concentrate liquid such as milk, so as to make concentrated milk called condensed milk and this is done by evaporating water from the milk. In process of concentration the aim of evaporation is to vaporize most of the water from a solution and give the desired result for which milk evaporator is used.

4. Milk Homogenizer



This equipment is used in the production of condensed milk in which milk is forced through a small passage at high velocity. This machine reduces fat globule size to a very small size in order to prevent cream formation.

5. Baby Boiler

Boilers are basically used in dairy industry for heating of milk and milk pasteurization. Milk boilers ensures good shelf life. It is also said that boilers are heart and soul of dairy industry.

6. Refrigerator

Milk refregerators are basically used to store milk and help in the process of cooling which increases the shelf life of the milk and prevents it from destroying. It's made up of stainless steel and it's also an important dairy farm equipment.

7. Can Washing Machine

Can Washing Machine be used to wash the tin containers and can in which condensed milk is to be stored and packed. Before packaging process takes place, the cans or tins are washed in can washing machine.

8. Condensed Milk Filling Machine

This equipment is used to fill the finished product in cans or tins of different sizes and the product is ready for sale in the market.'

Raw Material: Basic Raw material requirement are as follows:

1. Milk
2. Sugar
3. Cans
4. Chemicals, Preservatives etc.

Manufacturing Process: Process description for Condensed Milk is defined below:

- **Pre-heating:** It is an important stage in manufacturing process in which, bacteria and specially yeast and moulds are destroyed. It basically refers to heating of milk before it is condensed and, in this process, milk is being heated at a temperature which ranges from 85-90°C for 10 to 20 minutes.

- **Addition of Sugar:** After the above process sugar is added. It is necessary to boil the sugar solution to destroy all yeast and spores. The amount of sugar is adjusted in the milk to give a final constitution of 40-45 percent.

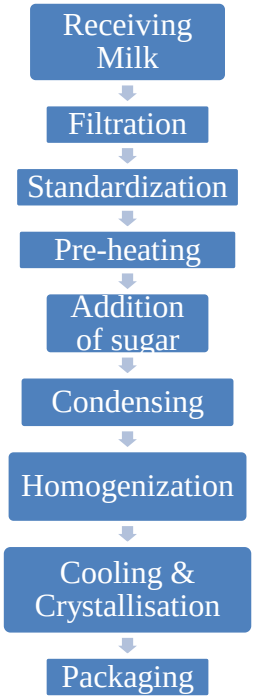
- **Condensing:** The basic principle used for the removal of water from standardized milk is boiling, and boiling is performed under partial vacuum at a low temperature till the desired concentration is reached. This operation is carried out within an evaporator.

- **Homogenization:** The hot condensed milk is homogenized before it is cooled and crystallized. The objective is to have a uniform fat emulsion and to reduce fat separation to a minimum during storage.

- **Cooling & Crystallization:** In order to obtain the smoothest possible texture, the crystals of lactose should be as small as possible. This is obtained by rapid cooling and seeding with finely powdered lactose.

- **Packaging:** The condensed milk is now ready for packaging. Bulk packaging may be done in barrels of various sizes like drums or tin containers. For the retail market cans are preferred. After filling cans are sealed, labelled and packed in cases for storage and distribution in the local market.

FLOW DIAGRAM OF MANUFACTURE FOR CONDENSED MILK:



APPROVALS & REGISTRATION REQUIREMENT:

Basic registration required in this project:

- GST Registration
- Udyog Aadhar Registration (Optional)
- Choice of a Brand Name of the product and secure the name with Trademark if required
- FSSAI Registration

IMPLEMENTATION SCHEDULE:

S.No.	Activity	Time required in months
1.	Acquisition of premises	1
2.	Procurement & installation of Plant & Machinery	1
3.	Arrangement of Finance	1
4.	Requirement of required Manpower	1
	Total time Required (some activities shall run concurrently)	2-3 Months

FINANCIAL ASPECTS:

PROJECTED BALANCE SHEET

PARTICULARS	I	II	III	IV	V
SOURCES OF FUND					
Capital Account					
Opening Balance	-	2.67	4.31	7.12	9.91
Add: Additions	2.27	-	-	-	-
Add: Net Profit	1.40	3.14	5.32	7.79	10.24
Less: Drawings	1.00	1.50	2.50	5.00	7.00
Closing Balance	2.67	4.31	7.12	9.91	13.15
CC Limit	4.00	4.00	4.00	4.00	4.00
Term Loan	14.59	10.94	7.30	3.65	-
Sundry Creditors	0.39	0.45	0.52	0.59	0.67
TOTAL :	**21.65**	**19.70**	**18.93**	**18.14**	**17.82**
APPLICATION OF FUND					
Fixed Assets (Gross)	18.24	18.24	18.24	18.24	18.24
Gross Dep.	2.50	4.65	6.49	8.08	9.45
Net Fixed Assets	15.74	13.59	11.75	10.16	8.79
Current Assets					
Sundry Debtors	4.03	4.77	5.48	6.23	7.02
Stock in Hand	0.81	0.89	0.99	1.10	1.22
Cash and Bank	1.06	0.44	0.72	0.66	0.79
TOTAL :	**21.65**	**19.70**	**18.93**	**18.14**	**17.82**
	-	-	-	-	-

PROJECTED PROFITABILITY STATEMENT

PARTICULARS	I	II	III	IV	V
A) SALES					
Gross Sale	40.29	47.75	54.79	62.29	70.23
Total (A)	**40.29**	**47.75**	**54.79**	**62.29**	**70.23**
B) COST OF SALES					
Raw Mateiral Consumed	16.75	19.35	22.16	25.21	28.50
Electricity Expenses	2.25	2.47	2.70	2.92	3.15
Repair & Maintenance	0.20	0.24	0.27	0.31	0.35
Labour & Wages	10.76	11.83	13.02	14.32	15.75
Depreciation	2.50	2.15	1.85	1.59	1.37
Cost of Production	32.46	36.04	40.00	44.35	49.12
Add: Opening Stock /WIP	-	0.76	0.82	0.91	1.01
Less: Closing Stock /WIP	0.76	0.82	0.91	1.01	1.12
Cost of Sales (B)	31.70	35.97	39.91	44.25	49.01
C) GROSS PROFIT (A-B)	8.59	11.78	14.89	18.04	21.22
	21.32%	**24.66%**	**27.17%**	**28.96%**	**30.21%**
D) Bank Interest (Term Loan)	1.78	1.45	1.05	0.65	0.25
ii) Interest On Working Capital	0.44	0.44	0.44	0.44	0.44
E) Salary to Staff	3.96	4.36	4.79	5.27	5.80
F) Selling & Adm Expenses Exp.	1.01	2.39	3.29	3.74	4.21
TOTAL (D+E)	**7.19**	**8.64**	**9.57**	**10.10**	**10.70**
G) NET PROFIT	1.40	3.14	5.32	7.94	10.52
	3.5%	**6.6%**	**9.7%**	**12.7%**	**15.0%**
H) Taxation	-	-	-	0.15	0.28
I) PROFIT (After Tax)	1.40	3.14	5.32	7.79	10.24

PROJECTED CASH FLOW STATEMENT

PARTICULARS	I	II	III	IV	V
SOURCES OF FUND					
Own Contribution@10%	2.27	-			
Net Profit	1.40	3.14	5.32	7.94	10.52
Depreciation & Exp. W/off	2.50	2.15	1.85	1.59	1.37
Increase In Cash Credit	4.00				
Increase In Term Loan	16.42	-	-	-	-
Increase in Creditors	0.39	0.06	0.07	0.07	0.08
TOTAL :	**26.97**	**5.35**	**7.23**	**9.60**	**11.96**
APPLICATION OF FUND					
Increase in Fixed Assets	18.24	-	-	-	-
Increase in Stock	0.81	0.07	0.10	0.11	0.12
Increase in Debtors	4.03	0.75	0.70	0.75	0.79
Repayment of Term Loan	1.82	3.65	3.65	3.65	3.65
Taxation	-	-	-	0.15	0.28
Drawings	1.00	1.50	2.50	5.00	7.00
TOTAL :	**25.91**	**5.97**	**6.95**	**9.65**	**11.84**
Opening Cash & Bank Balance	-	1.06	0.44	0.72	0.66
Add : Surplus	1.06	- 0.62	0.28	- 0.06	0.12
Closing Cash & Bank Balance	**1.06**	**0.44**	**0.72**	**0.66**	**0.79**

COMPUTATION OF PRODUCTION OF SWEET CONDENSED MILK

Item to be Manufactured SWEET CONDENSED MILK

Manufacturing Capacity per Day		100	kg
No. of Working Hour		8	
No of Working Days per month		25	
No. of Working Day per annum		300	
Total Production per Annum		30,000	kg
Total Production per Annum		150,000.00	Can of 200 gms
Year		**Capacity Utilisation**	**SWEET CONDENSED MILK**
I		50%	75,000
II		55%	82,500
III		60%	90,000
IV		65%	97,500
V		70%	105,000

COMPUTATION OF RAW MATERIAL

Item Name		**Quantity of Raw Material**	**Unit**	**Unit Rate of**	**Total CostPer Annum (100%)**
Milk		80,000.00	Ltr	30.00	2,400,000.00
Sugar		10,000.00	Kgs	20.00	200,000.00
Empty Cans		150,000.00	Pieces	5.00	750,000.00
Total		**80,000.00**			**3,350,000.00**

Total Raw material in Rs lacs	at 100% Capacity		33.50
Cost per box of 200 GM		(In Rs)	**22.33**

Raw Material Consumed	**Capacity Utilisation**	**Rate**	**Amount (Rs.)**	
I	50%	22.33	16.75	
II	55%	23.45	19.35	5% Increase in Cost
III	60%	24.62	22.16	5% Increase in Cost
IV	65%	25.85	25.21	5% Increase in Cost
V	70%	27.15	28.50	5% Increase in Cost

COMPUTATION OF CLOSING STOCK & WORKING CAPITAL

PARTICULARS	I	II	III	IV	V
Finished Goods					
(7 Days requirement)	0.76	0.82	0.91	1.01	1.12
Raw Material					
(1 Days requirement)	0.06	0.06	0.07	0.08	0.10
Closing Stock	**0.81**	**0.89**	**0.99**	**1.10**	**1.22**

COMPUTATION OF WORKING CAPITAL REQUIREMENT

Particulars	Amount	Margin(10%)	Net Amount
Stock in Hand	0.81		
Less:			
Sundry Creditors	0.39		
Paid Stock	**0.42**	**0.04**	**0.38**
Sundry Debtors	4.03	0.40	3.63
Working Capital Requirement			**4.01**
Margin			0.45
MPBF			**4.01**
Working Capital Demand			**4.00**

BREAK UP OF LABOUR

Particulars		Wages Per Month	No of Employees	Total Salary
Spray Dring Operator		10,000.00	2.00	20,000.00
Chilling Plant Operator		10,000.00	2.00	20,000.00
Unskilled Worker		7,500.00	4.00	30,000.00
Helper		4,000.00	1.00	4,000.00
Security Guard		7,500.00	1.00	7,500.00
				81,500.00
Add: 10% Fringe Benefit				8,150.00
Total Labour Cost Per Month				89,650.00
Total Labour Cost for the year (In Rs. Lakhs)			10	10.76

BREAK UP OF SALARY

Particulars	Salary Per Month	No of Employees	Total Salary
Administrative Staff	10,000.00	3	30,000.00
Total Salary Per Month			30,000.00
Add: 10% Fringe Benefit			3,000.00
Total Salary for the month			33,000.00
Total Salary for the year (In Rs. Lakhs)		3	3.96

COMPUTATION OF DEPRECIATION

Description	Land	Building/shed	Plant & Machinery	Furniture	**TOTAL**
Rate of Depreciation		**10.00%**	**15.00%**	**10.00%**	
Opening Balance	Leased		-	-	-
Addition	-	4.00	13.49	0.75	18.24
	-	4.00	13.49	0.75	18.24
TOTAL		4.00	13.49	0.75	18.24
Less : Depreciation	-	0.40	2.02	0.08	2.50
WDV at end of Ist year	-	3.60	11.47	0.68	15.74
Additions During The Year	-	-	-	-	-
	-	3.60	11.47	0.68	15.74
Less : Depreciation	-	0.36	1.72	0.07	2.15
WDV at end of IInd Year	-	3.24	9.75	0.61	13.59
Additions During The Year	-	-	-	-	-
	-	3.24	9.75	0.61	13.59
Less : Depreciation	-	0.32	1.46	0.06	1.85
WDV at end of IIIrd year	-	2.92	8.28	0.55	11.75
Additions During The Year	-	-	-	-	-
	-	2.92	8.28	0.55	11.75
Less : Depreciation	-	0.29	1.24	0.05	1.59
WDV at end of IV year	-	2.62	7.04	0.49	10.16
Additions During The Year	-	-	-	-	-
	-	2.62	7.04	0.49	10.16
Less : Depreciation	-	0.26	1.06	0.05	1.37
WDV at end of Vth year	-	2.36	5.99	0.44	8.79

REPAYMENT SCHEDULE OF TERM LOAN 11.0%

Year	Particulars	Amount	Addition	Total	Interest	Repayment	Cl Balance
I	Opening Balance						
	Ist Quarter	16.42	-	16.42	0.45	-	16.42
	Iind Quarter	16.42	-	16.42	0.45	-	16.42
	IIIrd Quarter	16.42	-	16.42	0.45	0.91	15.50
	Ivth Quarter	15.50	-	15.50	0.43	0.91	14.59
					1.78	1.82	
II	Opening Balance						
	Ist Quarter	14.59	-	14.59	0.40	0.91	13.68
	Iind Quarter	13.68	-	13.68	0.38	0.91	12.77
	IIIrd Quarter	12.77	-	12.77	0.35	0.91	11.86
	Ivth Quarter	11.86		11.86	0.33	0.91	10.94
					1.45	3.65	
III	Opening Balance						
	Ist Quarter	10.94	-	10.94	0.30	0.91	10.03
	Iind Quarter	10.03	-	10.03	0.28	0.91	9.12
	IIIrd Quarter	9.12	-	9.12	0.25	0.91	8.21
	Ivth Quarter	8.21		8.21	0.23	0.91	7.30
					1.05	3.65	
IV	Opening Balance						
	Ist Quarter	7.30	-	7.30	0.20	0.91	6.38
	Iind Quarter	6.38	-	6.38	0.18	0.91	5.47
	IIIrd Quarter	5.47	-	5.47	0.15	0.91	4.56
	Ivth Quarter	4.56		4.56	0.13	0.91	3.65
					0.65	3.65	
V	Opening Balance						
	Ist Quarter	3.65	-	3.65	0.10	0.91	2.74
	Iind Quarter	2.74	-	2.74	0.08	0.91	1.82
	IIIrd Quarter	1.82	-	1.82	0.05	0.91	0.91
	Ivth Quarter	0.91		0.91	0.03	0.91	- 0.00
					0.25	3.65	

Door to Door Period	60	Months
Moratorium Period	6	Months
Repayment Period	54	Months

CALCULATION OF D.S.C.R

PARTICULARS	I	II	III	IV	V
CASH ACCRUALS	3.90	5.28	7.16	9.38	11.61
Interest on Term Loan	1.78	1.45	1.05	0.65	0.25
Total	5.68	6.74	8.22	10.03	11.86
REPAYMENT					
Repayment of Term Loan	1.82	3.65	3.65	3.65	3.65
Interest on Term Loan	1.78	1.45	1.05	0.65	0.25
Total	3.60	5.10	4.70	4.30	3.90
DEBT SERVICE COVERAGE RATIO	**1.58**	**1.32**	**1.75**	**2.33**	**3.04**
AVERAGE D.S.C.R.			**1.97**		

COMPUTATION OF SALE

Particulars	I	II	III	IV	V
Op Stock	-	1,750.00	1,925.00	2,100.00	2,275.00
Production	75,000.00	82,500.00	90,000.00	97,500.00	105,000.00
	75,000.00	84,250.00	91,925.00	99,600.00	107,275.00
Less : Closing Stock(7 Days)	1,750.00	1,925.00	2,100.00	2,275.00	2,450.00
Net Sale	73,250.00	82,325.00	89,825.00	97,325.00	104,825.00
Sale Price per box of 200 GM	55.00	58.00	61.00	64.00	67.00
Sale (in Lacs)	**40.29**	**47.75**	**54.79**	**62.29**	**70.23**

COMPUTATION OF ELECTRICITY

(A) POWER CONNECTION				
Total Working Hour per day		Hours	8	
Electric Load Required		KW	20	
Electricity Charges		per unit	7.50	
Total Working Days			300	
Electricity Charges				3.60
Add : Minimim Charges (@ 10%)				
(B) DG set				
No. of Working Days			300	days
No of Working Hours			0.5	Hour per day
Total no of Hour			150	
Diesel Consumption per Hour			8	
Total Consumption of Diesel			1,200	
Cost of Diesel			65.00	Rs. /Ltr
Total cost of Diesel			0.78	
Add : Lube Cost @15%			0.12	
Total			**0.90**	
Total cost of Power & Fuel at 100%				4.50
Year		**Capacity**		**Amount**
				(in Lacs)
I		50%		2.25
II		55%		2.47
III		60%		2.70
IV		65%		2.92
V		70%		3.15

BREAK EVEN POINT ANALYSIS

Year	I	II	III	IV	V
Net Sales & Other Income	40.29	47.75	54.79	62.29	70.23
Less : Op. WIP Goods	-	0.76	0.82	0.91	1.01
Add : Cl. WIP Goods	0.76	0.82	0.91	1.01	1.12
Total Sales	**41.04**	**47.81**	**54.88**	**62.39**	**70.34**
Variable & Semi Variable Exp.					
Raw Material & Tax	16.75	19.35	22.16	25.21	28.50
Electricity Exp/Coal Consumption at 85%	1.91	2.10	2.29	2.48	2.68
Wages & Salary at 60%	8.83	9.71	10.69	11.75	12.93
Selling & adminstrative Expenses 80%	0.81	1.91	2.63	2.99	3.37
ii) Interest On Working Capital	0.44	0.44	0.44	0.44	0.44
Repair & Maintenance	0.20	0.24	0.27	0.31	0.35
Total Variable & Semi Variable Exp	**28.94**	**33.75**	**38.48**	**43.19**	**48.27**
Contribution	**12.11**	**14.06**	**16.40**	**19.20**	**22.07**
Fixed & Semi Fixed Expenses					
Electricity Exp/Coal Consumption at 15%	0.34	0.37	0.40	0.44	0.47
Wages & Salary at 40%	5.89	6.48	7.12	7.84	8.62
Interest on Term Loan	1.78	1.45	1.05	0.65	0.25
Depreciation	2.50	2.15	1.85	1.59	1.37
Selling & adminstrative Expenses 20%	0.20	0.48	0.66	0.75	0.84
Total Fixed Expenses	**10.71**	**10.93**	**11.09**	**11.26**	**11.55**
Capacity Utilization	**50%**	**55%**	**60%**	**65%**	**70%**
OPERATING PROFIT	**1.40**	**3.14**	**5.32**	**7.94**	**10.52**
BREAK EVEN POINT	**44%**	**43%**	**41%**	**38%**	**37%**
BREAK EVEN SALES	**36.29**	**37.15**	**37.10**	**36.60**	**36.82**

FINANCIAL INDICATORS					
PARTICULARS	**I**	**II**	**III**	**IV**	**V**
TURNOVER	40.29	47.75	54.79	62.29	70.23
GROSS PROFIT	8.59	11.78	14.89	18.04	21.22
G.P. RATIO	**21.32%**	**24.66%**	**27.17%**	**28.96%**	**30.21%**
NET PROFIT	1.40	3.14	5.32	7.94	10.52
PAT/SALES RATIO	**3.48%**	**6.57%**	**9.70%**	**12.74%**	**14.98%**
CURRENT ASSETS	5.91	6.10	7.18	7.99	9.03
CURRENT LIABILITIES	4.39	4.45	4.51	4.58	4.66
CURRENT RATIO	**1.35**	**1.37**	**1.59**	**1.74**	**1.94**
TERM LOAN	14.59	10.94	7.30	3.65	-
TOTAL NET WORTH	2.67	4.31	7.12	9.91	13.15
DEBT/EQUITY	**5.47**	**2.54**	**1.02**	**0.37**	**-**
TOTAL NET WORTH	2.67	4.31	7.12	9.91	13.15
TOTAL OUTSIDE LIABILITIES	18.98	15.39	11.81	8.23	4.66
TOL/TNW	**7.11**	**3.57**	**1.66**	**0.83**	**0.35**
PBDIT	6.12	7.18	8.65	10.62	12.58
INTEREST	2.22	1.89	1.49	1.09	0.69
INTEREST COVERAGE RATIO	**2.76**	**3.79**	**5.80**	**9.73**	**18.22**
WDV	15.74	13.59	11.75	10.16	8.79
TERM LOAN	14.59	10.94	7.30	3.65	-
FACR	**1.08**	**1.24**	**1.61**	**2.78**	**-**

PLANT & MACHINERY

PARTICULARS	QTY.	RATE	AMOUNT IN RS.
Milk weighing machine(Weighing capacity 200Kg and power supply 230V)	1	9,000.00	9,000.00
Milk storage tank(Capacity 500Ltr.)	1	165,000.00	165,000.00
Evaporation Tank(Capacity 100 Ltr/hr and Power supply 1.5-2 Kilo watt)	1	280,000.00	280,000.00
Milk Homogenizer(Capacity 300 Ltr/hr.)	1	195,000.00	195,000.00
Baby Boiler(Capacity 0-500 kg/hr)	1	100,000.00	100,000.00
Refrigerator(Capacity 500-1000 ltr. and power supply 110-220 V)	1	120,000.00	120,000.00
Can washing machine	1	200,000.00	200,000.00
Packing & other Equipments	1	280,000.00	280,000.00
Total Cost			1,349,000.00

SAMADHAN
Nurturing Dreams - Innovative Solutions

DISCLAIMER

The views expressed in this Project Report are advisory in nature. SAMADHAN assume no financial liability to anyone using the content for any purpose. All the materials and content contained in Project report is for educational purpose and reflect the views of the industry which are drawn from various research material sources from internet, experts, suppliers and various other sources. The actual cost of the project or industry will have to be taken on case to case basis considering specific requirement of the project, capacity and type of plant and other specific factors/cost directly related to the implementation of project. It is intended for general guidance only and must not be considered a substitute for a competent legal advice provided by a licensed industry professional. SAMADHAN hereby disclaims any and all liability to any party for any direct, indirect, implied, punitive, special, incidental or other consequential damages arising directly or indirectly from any use of the Project Report Content, which is provided as is, and without warranties.